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Fiscal Year 2019-2020

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	235,603,963	1,074,586	9,397,750	2,020,000	568,000
Total Appropriation (Expenditures)	249,915,973	1,091,863	9,680,000	2,500,000	1,300,000
Other Financing Uses--Transfers Out (G.L. 536)	700,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-15,012,010	-17,277	-282,250	-480,000	-732,000
Beginning Total Fund Balance	25,180,000	536,313	12,208,000	1,721,295	763,000
Ending Total Fund Balance	10,167,990	519,036	11,925,750	1,241,295	31,000
SECTION B: EXCESS LEVIES FOR 2020 COLLECTION					
Excess levies approved by voters for 2020 collection	13,268,919	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2020 collection after rollback	13,268,919	XXXX	8,025,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	1) Actual 2017-2018	2) % of Total	3) Budget 2018-2019	4) % of Total	5) Budget 2019-2020	6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	16,163.77		16,026.00		15,962.00	
FTE Certificated Employees	1,059.095		1,088.142		1,065.052	
FTE Classified Employees	634.064		703.673		696.817	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	214,049,997		235,013,788		235,603,963	
Total Expenditures	218,975,842		235,439,617		249,915,973	
Total Beginning Fund Balance	24,322,498		20,776,646		25,180,000	
Total Ending Fund Balance	18,739,775		19,650,817		10,167,990	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	100,369,957	45.84	105,514,838	44.82	117,217,697	46.90
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	29,394,481	13.42	32,757,555	13.91	35,772,000	14.31
Vocational Instruction	9,419,632	4.30	10,611,174	4.51	10,551,472	4.22
Skill Center Instruction	4,326,293	1.98	4,880,784	2.07	4,330,888	1.73
Compensatory Education	28,983,769	13.24	29,982,370	12.73	30,767,684	12.31
Other Instructional Programs	1,329,161	0.61	7,490,874	3.18	7,124,550	2.85
Community Services	468,790	0.21	620,240	0.26	618,775	0.25
Support Services	44,683,759	20.41	43,581,782	18.51	43,532,907	17.42
Total - Program Groups	218,975,842	100.00	235,439,617	100.00	249,915,973	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	125,466,957	57.30	144,194,769	61.24	155,049,655	62.04
Teaching Support	31,214,897	14.25	29,907,550	12.70	32,382,628	12.96
Other Supportive Activities	38,213,504	17.45	37,160,770	15.78	36,104,993	14.45
Building Administration	12,518,898	5.72	12,139,414	5.16	13,203,684	5.28
Central Administration	11,561,586	5.28	12,037,114	5.11	13,175,013	5.27
Total - Activity Groups	218,975,842	100.00	235,439,617	100.00	249,915,973	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	89,079,484	40.68	90,796,545	38.56	100,766,358	40.32
Classified Salaries	32,355,017	14.78	34,104,241	14.49	36,734,918	14.70

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GENERAL FUND FINANCIAL SUMMARY

	1) Actual 2017-2018	2) % of Total	3) Budget 2018-2019	4) % of Total	5) Budget 2019-2020	6) % of Total
Employee Benefits and Payroll Taxes	50,430,441	23.03	53,604,765	22.77	57,571,890	23.04
Supplies, Instructional Resources and Noncapitalized Items	14,554,068	6.65	19,928,724	8.46	17,238,906	6.90
Purchased Services	29,343,948	13.40	35,511,893	15.08	35,305,232	14.13
Travel	766,712	0.35	1,059,450	0.45	1,255,004	0.50
Capital Outlay	2,446,171	1.12	433,999	0.18	1,043,665	0.42
Total - Objects	218,975,842	100.00	235,439,617	100.00	249,915,973	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,224.80	1,214.00	1,214.00
2. Grade 1	1,189.48	1,183.00	1,201.00
3. Grade 2	1,245.02	1,179.00	1,189.00
4. Grade 3	1,259.74	1,238.00	1,164.00
5. Grade 4	1,272.55	1,265.00	1,238.00
6. Grade 5	1,286.17	1,276.00	1,245.00
7. Grade 6	1,173.07	1,275.00	1,235.00
8. Grade 7	1,117.29	1,181.00	1,260.00
9. Grade 8	1,143.93	1,127.00	1,167.00
10. Grade 9	1,203.22	1,238.00	1,197.00
11. Grade 10	1,178.76	1,174.00	1,253.00
12. Grade 11 (excluding Running Start)	1,281.05	1,138.00	1,188.00
13. Grade 12 (excluding Running Start)	1,260.96	1,205.00	1,085.00
14. SUBTOTAL	15,836.04	15,693.00	15,636.00
15. Running Start	119.51	121.00	130.00
16. Dropout Reengagement Enrollment	81.30	84.00	80.00
17. ALE Enrollment	126.92	128.00	116.00
18. TOTAL K-12	16,163.77	16,026.00	15,962.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,059.095	1,088.142	1,065.052
2. General Fund FTE Classified Employees /4	634.064	703.673	696.817

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	1) Actual 2017-2018	(2) Budget 2018-2019	3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	13,950,627	10,624,257	10,798,910
2000 Local Nontax Support	1,635,403	715,145	855,145
3000 State, General Purpose	133,793,423	149,147,641	147,066,531
4000 State, Special Purpose	38,507,605	43,992,829	45,997,480
5000 Federal, General Purpose	166,114	30,000	100,000
6000 Federal, Special Purpose	25,555,946	30,223,866	30,461,747
7000 Revenues from Other School Districts	436,141	271,050	321,050
8000 Revenues from Other Entities	4,739	9,000	3,100
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	214,049,997	235,013,788	235,603,963
EXPENDITURES			
00 Regular Instruction	100,369,957	105,514,838	117,217,697
10 Federal Stimulus	0	0	0
20 Special Education Instruction	29,394,481	32,757,555	35,772,000
30 Vocational Education Instruction	9,419,632	10,611,174	10,551,472
40 Skill Center Instruction	4,326,293	4,880,784	4,330,888
50 and 60 Compensatory Education Instruction	28,983,769	29,982,370	30,767,684
70 Other Instructional Programs	1,329,161	7,490,874	7,124,550
80 Community Services	468,790	620,240	618,775
90 Support Services	44,683,759	43,581,782	43,532,907
B. TOTAL EXPENDITURES	218,975,842	235,439,617	249,915,973
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	656,879	700,000	700,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-5,582,723	-1,125,829	-15,012,010
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,567,963	1,500,000	1,500,000
G.L.825 Restricted for Skill Center	0	500,000	500,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	656,880	700,000	700,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	1,000,000	2,000,000	2,000,000
G.L.850 Restricted for Uninsured Risks	350,000	350,000	350,000
G.L.870 Committed to Other Purposes	228,336	230,000	230,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	6,500,000	0	0
G.L.888 Assigned to Other Purposes	1,932,781	1,900,000	1,900,000
G.L.890 Unassigned Fund Balance	1,841,693	1,802,172	0
G.L.891 Unassigned to Minimum Fund Balance Policy		11,794,474	18,000,000
F. TOTAL BEGINNING FUND BALANCE	24,322,498	20,776,646	25,180,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,840,018	1,500,000	1,500,000
G.L.825 Restricted for Skill Center	800,628	600,000	500,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	657,400	700,000	700,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	2,500,000	2,000,000	2,000,000
G.L.850 Restricted for Uninsured Risks	350,000	350,000	350,000
G.L.870 Committed to Other Purposes	213,851	230,000	230,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,429,085	1,900,000	1,900,000
G.L.890 Unassigned Fund Balance	0	598,836	2,987,990
G.L.891 Unassigned to Minimum Fund Balance Policy	10,948,792	11,771,981	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	18,739,775	19,650,817	10,167,990

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	13,950,627	10,624,257	10,798,910
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	13,950,627	10,624,257	10,798,910
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	64,176	91,500	91,500
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	51,748	50,000	50,000
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	1,205	4,800	4,800
2200 Sales of Goods, Supplies, and Services, Unassigned	24,715	1,200	1,200
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	124	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	1,500	1,500
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	59,803	100,000	100,000
2300 Investment Earnings	360,389	100,000	200,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	277,075	41,200	81,200
2600 Fines and Damages	26,851	27,100	27,100
2700 Rentals and Leases	23,167	10,000	10,000
2800 Insurance Recoveries	42,202	0	0
2900 Local Support Nontax, Unassigned	435,066	287,845	287,845
2910 E-Rate	268,884	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	1,635,403	715,145	855,145
STATE, GENERAL PURPOSE			
3100 Apportionment	110,850,782	127,258,889	125,568,127

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
3121 Special Education--General Apportionment	3,754,366	4,416,960	4,487,653
3300 Local Effort Assistance	19,188,275	17,471,792	17,010,751
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	133,793,423	149,147,641	147,066,531
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	14,132,907	16,661,220	17,736,555
4122 Special Ed-Infants and Toddlers-State	1,243,069	1,390,195	1,875,165
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	9,765,201	11,223,533	11,822,083
4156 State Institutions, Centers, and Homes, Delinquent	468,772	475,416	471,193
4158 Special and Pilot Programs	2,387,166	1,816,784	1,248,450
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	6,229,394	7,379,542	7,670,989
4174 Highly Capable	277,853	420,450	438,286
4188 Childcare	0	0	0
4198 School Food Services	139,971	167,830	167,830
4199 Transportation--Operations	3,201,222	3,719,455	3,815,311
4300 Other State Agencies, Unassigned	589,636	620,892	634,106
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	72,415	117,512	117,512
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	38,507,605	43,992,829	45,997,480
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	166,114	30,000	100,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	166,114	30,000	100,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	6,000,000	6,000,000
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	3,453,405	3,419,783	3,498,382
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	78,681	154,658	175,463
6146 Skill Center	67,509	64,504	72,933
6151 Disadvantaged ESEA Disadvantaged, Fed	7,752,102	7,201,457	7,350,333
6152 School Improve, Fed Other Title Grants under ESEA, Fed	1,202,296	1,393,452	1,407,694
6153 Migrant ESEA Migrant, Federal	1,606,264	1,708,565	1,679,696
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	833,812	648,187	643,594
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	51,368	0	0
6189 Other Community Services	156,276	100,000	100,000
6198 School Food Services	9,212,189	8,670,709	8,670,709
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	56,006	62,551	62,943
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	452,254	300,000	300,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	633,783	500,000	500,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	25,555,946	30,223,866	30,461,747
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	192,593	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	93,700	91,050	91,050
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	30,000	30,000
7301 Nonhigh Participation	149,848	150,000	200,000
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	436,141	271,050	321,050
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	4,739	9,000	3,100
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	4,739	9,000	3,100
OTHER FINANCING SOURCES			

Yakima School District No.007

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	214,049,997	235,013,788	235,603,963

Yakima School District No.007

EXPENDITURE BY PROGRAM

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	99,280,568	104,118,723	115,554,362
02 Alternative Learning Experience	689,628	837,687	984,423
03 Basic Education - Dropout Reengagement	399,761	558,428	678,912
00 TOTAL REGULAR INSTRUCTION	100,369,957	105,514,838	117,217,697
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	24,829,114	28,224,071	31,313,251
22 Special Education, Infants and Toddlers, State	1,173,916	1,093,621	1,014,701
24 Special Education, Supplemental, Federal	3,391,451	3,439,863	3,444,048
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	29,394,481	32,757,555	35,772,000
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	7,905,702	8,937,710	8,527,050
34 Middle School Career and Technical Education, State	1,367,285	1,521,361	1,851,773
38 Vocational, Federal	146,645	152,103	172,649
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	9,419,632	10,611,174	10,551,472
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	4,263,041	4,817,346	4,219,125
46 Skill Center, Federal	63,252	63,438	71,763
47 Skill Center - Facility Upgrades	0	0	40,000
40 TOTAL SKILL CENTER INSTRUCTION	4,326,293	4,880,784	4,330,888
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	7,928,060	7,082,471	7,232,459
52 Other Title Grants under ESEA-Federal	1,167,553	1,406,061	1,385,115
53 Migrant ESEA Migrant, Federal	1,573,081	1,680,338	1,652,770
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	9,127,216	11,038,095	11,632,466
56 State Institutions, Centers and Homes, Delinquent	588,584	455,355	550,689

Yakima School District No.007

EXPENDITURE BY PROGRAM

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,322,631	1,281,242	1,142,279
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	818,954	637,476	633,272
65 Transitional Bilingual, State	5,402,770	6,339,813	6,476,699
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	54,919	61,519	61,935
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	28,983,769	29,982,370	30,767,684
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	241,169	361,210	370,050
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,087,992	7,129,664	6,754,500
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,329,161	7,490,874	7,124,550
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	444,259	594,240	592,775
89 Other Community Services	24,531	26,000	26,000
80 TOTAL COMMUNITY SERVICES	468,790	620,240	618,775
SUPPORT SERVICES			
97 District-wide Support	32,093,757	29,913,135	29,113,278
98 School Food Services	9,297,089	10,079,845	10,719,725
99 Pupil Transportation	3,292,913	3,588,802	3,699,904
90 TOTAL SUPPORT SERVICES	44,683,759	43,581,782	43,532,907
TOTAL PROGRAM EXPENDITURES	218,975,842	235,439,617	249,915,973

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	0) Debit Transfer	1) Credit Transfer	2) Cert. Salaries	3) Class. Salaries	4) Employee Benefits	5) Supplies / Materials	7) Purchased Services	8) Travel	9) Capital Outlay
01 Basic Education	115,554,362	380,200		65,096,126	7,284,886	28,216,795	5,024,013	9,217,718	316,959	17,665
02 ALE	984,423	0		307,584	59,599	141,687	26,499	402,804	250	46,000
03 Basic Education - Dropout Reengagement	678,912	0		214,547	67,368	116,746	94,014	186,237	0	0
TOTAL REGULAR INSTRUCTION	117,217,697	380,200		65,618,257	7,411,853	28,475,228	5,144,526	9,806,759	317,209	63,665
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	31,313,251	7,000		12,706,740	6,646,564	9,102,447	259,300	2,563,300	27,900	0
22 Sp Ed, I&T, St	1,014,701	0		4,032	0	1,029	0	1,009,640	0	0
24 Sp Ed, Sup, Fed	3,444,048	0		1,231,779	1,019,274	1,184,526	4,736	3,733	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	35,772,000	7,000		13,942,551	7,665,838	10,288,002	264,036	3,576,673	27,900	0
31 Voc, Basic, St	8,527,050	9,600		4,578,439	142,949	1,766,001	1,832,853	142,220	54,988	0
34 MidSchCar/Tec	1,851,773	6,000		1,022,214	71,625	406,713	284,226	54,295	6,700	0
38 Voc, Fed	172,649	0		0	0	0	52,000	120,649	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	0) Debit Transfer	1) Credit Transfer	2) Cert. Salaries	3) Class. Salaries	4) Employee Benefits	5) Supplies / Materials	7) Purchased Services	8) Travel	9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,551,472	15,600		5,600,653	214,574	2,172,714	2,169,079	317,164	61,688	0
45 Skil Cnt, Bas, St	4,219,125	13,700	0	1,798,839	261,014	835,002	783,780	507,414	19,376	0
46 Skill Cntr, Fed	71,763	0	0	1,500	0	211	9,052	61,000	0	0
47 Skill Cntr, Fclty Upg	40,000	0		0	0	0	20,000	20,000		0
TOTAL SKILL CENTER INSTRUCTION	4,330,888	13,700	0	1,800,339	261,014	835,213	812,832	588,414	19,376	0
51 ESEA Disadvantaged, Federal	7,232,459	0		2,406,450	680,640	1,306,064	1,051,000	1,287,305	501,000	0
52 Other Title Grants under ESEA -Federal	1,385,115	0	0	642,694	54,569	205,061	480,986	0	1,805	0
53 ESEA Migrant, Federal	1,652,770	15,000		255,657	656,857	398,919	214,239	93,694	18,404	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	11,632,466	0		3,839,337	2,628,549	3,196,033	1,409,127	536,920	22,500	0
56 St In, Ctr/Hm, D	550,689	0		401,162	0	147,527	2,000	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,142,279	0		872,580	0	208,936	22,132	32,735	5,896	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	633,272	0		228,745	10,500	67,947	12,000	291,762	22,318	0
65 Tran Biling, St	6,476,699	4,000		1,999,562	1,852,864	1,921,242	403,475	153,000	142,556	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	0) Debit Transfer	1) Credit Transfer	2) Cert. Salaries	3) Class. Salaries	4) Employee Benefits	5) Supplies / Materials	7) Purchased Services	8) Travel	9) Capital Outlay
68 Ind Ed, Fd, ED	61,935	0		0	37,766	20,073	1,300	300	2,496	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	30,767,684	19,000	0	10,646,187	5,921,745	7,471,802	3,596,259	2,395,716	716,975	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	370,050	0		106,027	0	40,327	196,125	27,215	356	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	6,754,500	0		2,056,222	157,530	607,348	2,038,500	1,889,700	5,200	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	7,124,550	0		2,162,249	157,530	647,675	2,234,625	1,916,915	5,556	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	592,775	0		250	275,821	160,304	81,100	73,800	1,500	0
89 Othr Comm Srv	26,000	26,000	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	618,775	26,000	0	250	275,821	160,304	81,100	73,800	1,500	0
97 Distwide Suppt	29,113,278	2,350	-4,000	995,872	10,113,459	4,602,505	1,976,805	10,934,747	91,540	400,000
98 Schl Food Serv	10,719,725	250	-6,600	0	2,742,072	1,786,919	447,644	5,159,425	10,015	580,000
99 Pupil Transp	3,699,904	0	-453,500	0	1,971,012	1,131,528	512,000	535,619	3,245	0

Yakima School District No.007

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	1) Credit Transfer	2) Cert. Salaries	3) Class. Salaries	4) Employee Benefits	5) Supplies / Materials	7) Purchased Services	8) Travel	9) Capital Outlay
TOTAL SUPPORT SERVICES	43,532,907	2,600	-464,100	995,872	14,826,543	7,520,952	2,936,449	16,629,791	104,800	980,000
OBJECT TOTALS	249,915,973	464,100	-464,100	100,766,358	36,734,918	57,571,890	17,238,906	35,305,232	1,255,004	1,043,665

Yakima School No. 007

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	2,271,543	1,300		828,192	581,658	526,050	75,150	203,525	40,668	15,000
22 Lrn Resrc	2,392,830	250		1,138,564	336,674	581,262	305,980	30,000	100	0
23 Princ Off	12,318,115	6,857		6,184,675	2,546,300	3,360,623	60,408	120,802	38,450	0
24 Guid/Coun	5,365,969	300		3,475,139	256,282	1,403,961	37,270	182,017	11,000	0
25 Pupil M/S	1,810,666	0		0	761,250	386,166	3,000	659,000	1,250	0
26 Health	2,188,175	200		869,448	625,689	639,338	23,000	24,500	6,000	0
27 Teaching	85,064,563	153,193		51,015,051	1,692,769	20,802,198	4,033,009	7,309,586	56,092	2,665
28 Extracur	2,937,633	218,100		1,179,300	484,264	409,382	272,723	296,465	77,399	0
29 Pmt to SD	0							0		
31 InstProDev	452,414	0		124,511	0	42,580	0	199,323	86,000	0
32 Inst Tech	65,000	0			0	0	0	65,000	0	0
33 Curriculum	340,973	0		0	0	0	213,473	127,500	0	0
34 Prof Lrng St	346,481	0		281,246		65,235	0	0	0	0
Total	115,554,362	380,200		65,096,126	7,284,886	28,216,795	5,024,013	9,217,718	316,959	17,665
FTE PROGRAM STAFF				715.042	127.962					

Yakima School No. 007

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	143,006	0		38,384	59,599	40,523	2,000	2,500	0	0
24 Guid/Coun	101,405	0		71,283	0	30,122	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	740,012	0		197,917	0	71,042	24,499	400,304	250	46,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	984,423	0		307,584	59,599	141,687	26,499	402,804	250	46,000
FTE PROGRAM STAFF				3.200	0.658					

Yakima School No. 007

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	124,681	0		45,382	41,449	35,850	2,000	0	0	0
24 Guid/Coun	93,750	0		67,266	0	26,484	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	460,481	0		101,899	25,919	54,412	92,014	186,237	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	678,912	0		214,547	67,368	116,746	94,014	186,237	0	0
FTE PROGRAM STAFF				2.350	1.353					

Yakima School No. 007

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,269,908	0		602,233	300,739	339,936	13,500	9,000	4,500	0
22 Lrn Resrc	67,151	0		0	44,741	22,010	0	0	400	0
23 Princ Off	41,262	0		30,981	0	10,281	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	7,688,035	0		4,236,704	0	1,592,331	60,000	1,790,000	9,000	0
27 Teaching	21,873,608	7,000		7,617,813	6,301,084	7,059,711	115,000	760,000	13,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	249,941	0		175,773	0	68,068	800	4,300	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	70,000	0		0	0	0	70,000	0	0	0
34 Prof Lrng St	53,346	0		43,236		10,110	0	0	0	0
Total	31,313,251	7,000		12,706,740	6,646,564	9,102,447	259,300	2,563,300	27,900	0
FTE PROGRAM STAFF				141.540	138.978					

Yakima School No. 007

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health	1,009,640	0	0	0	0	0	0	1,009,640	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St	5,061	0		4,032		1,029	0	0	0	0
Total	1,014,701	0		4,032	0	1,029	0	1,009,640	0	0
FTE PROGRAM STAFF				0.000	0.000					

Yakima School No. 007

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	29,654	0		24,000	0	5,654	0	0	0	0
27 Teaching	3,414,394	0		1,207,779	1,019,274	1,178,872	4,736	3,733	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,444,048	0		1,231,779	1,019,274	1,184,526	4,736	3,733	0	0
FTE PROGRAM STAFF				14.570	22.138					

Yakima School No. 007

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	226,689	500		68,755	78,439	56,872	10,123	10,000	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	195,817	0		106,790	34,298	54,729	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,892,598	9,100		4,276,925	0	1,598,635	1,822,730	132,220	52,988	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	143,491	0		105,267	0	38,224	0	0	0	0
32 Inst Tech	42,862	0			30,212	12,650	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	25,593	0		20,702		4,891	0	0	0	0
Total	8,527,050	9,600		4,578,439	142,949	1,766,001	1,832,853	142,220	54,988	0
FTE PROGRAM STAFF				49.700	2.621					

Yakima School No. 007

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	133,031	0		68,755	26,146	33,530	600	3,500	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	22,626	0		0	15,267	6,359	1,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,509,201	6,000		847,114	0	316,466	282,626	50,795	6,200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	138,560	0		101,963	0	36,597	0	0	0	0
32 Inst Tech	42,862	0			30,212	12,650	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	5,493	0		4,382		1,111	0	0	0	0
Total	1,851,773	6,000		1,022,214	71,625	406,713	284,226	54,295	6,700	0
FTE PROGRAM STAFF				10.900	1.250					

Yakima School No. 007

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	170,649	0		0	0	0	51,000	119,649	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,000	0		0	0	0	1,000	1,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	172,649	0		0	0	0	52,000	120,649	0	0
FTE PROGRAM STAFF				0.000	0.000					

Yakima School No. 007

PROGRAM 45 - Skill Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	576,620	2,000		241,415	162,737	159,217	0	9,025	2,226	0
24 Guid/Coun	2,000	0		0	0	0	0	500	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,387,181	11,700	0	1,547,068	2,000	626,094	760,780	423,889	15,650	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	12,850	0		10,356		2,494	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	165,474	0			96,277	47,197	13,000	9,000	0	0
64 Maintnce	18,000	0			0	0	10,000	8,000	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	2,000	0			0	0	0	2,000	0	0
68 Insurance	55,000	0						55,000		
Total	4,219,125	13,700	0	1,798,839	261,014	835,002	783,780	507,414	19,376	0
FTE PROGRAM STAFF				21.000	5.131					

Yakima School No. 007

PROGRAM 46 - Skill Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	71,763	0		1,500	0	211	9,052	61,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	71,763	0	0	1,500	0	211	9,052	61,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Yakima School No. 007

PROGRAM 47 - Skill Center - Facility Upgrades

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	40,000	0			0	0	20,000	20,000		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	40,000	0		0	0	0	20,000	20,000		0
FTE PROGRAM STAFF				0.000	0.000					

Yakima School No. 007

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	581,210	0		346,064	68,730	144,416	1,000	20,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	131,054	0		0	89,890	41,164	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,333,646	0		887,596	522,020	674,030	750,000	1,000,000	500,000	0
29 Pmt to SD	0							0		
31 InstProDev	2,186,549	0		1,172,790	0	446,454	300,000	267,305	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	7,232,459	0		2,406,450	680,640	1,306,064	1,051,000	1,287,305	501,000	0
FTE PROGRAM STAFF				26.550	13.678					

Yakima School No. 007

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	74,198	0		1,500	49,569	23,129	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	291,231	0		237,623	5,000	48,608	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	638,700	0		403,571	0	133,324	100,000	0	1,805	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	380,986	0		0	0	0	380,986	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,385,115	0	0	642,694	54,569	205,061	480,986	0	1,805	0
FTE PROGRAM STAFF				3.250	1.000					

Yakima School No. 007

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	223,093	0		49,657	97,762	58,734	4,700	3,600	8,640	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,066,694	0		1,000	535,925	286,762	201,543	35,200	6,264	0
25 Pupil M/S	3,475	0		0	2,500	675	100	100	100	0
26 Health	3,475	0		0	2,500	675	100	100	100	0
27 Teaching	351,626	15,000		201,500	18,170	51,166	7,796	54,694	3,300	0
29 Pmt to SD	0							0		
31 InstProDev	4,407	0		3,500	0	907	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	1,652,770	15,000		255,657	656,857	398,919	214,239	93,694	18,404	0
FTE PROGRAM STAFF				0.250	13.438					

Yakima School No. 007

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	135,791	0		71,363	25,906	33,522	5,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	203,252	0		142,926	0	60,326	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	8,394,844	0		2,284,068	2,602,643	2,605,167	581,046	321,920	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,272,815	0		1,296,472	0	486,518	252,325	215,000	22,500	0
32 Inst Tech	495,256	0			0	0	495,256	0	0	0
33 Curriculum	75,500	0		0	0	0	75,500	0	0	0
34 Prof Lrng St	55,008	0		44,508		10,500	0	0	0	0
Total	11,632,466	0		3,839,337	2,628,549	3,196,033	1,409,127	536,920	22,500	0
FTE PROGRAM STAFF				40.500	56.000					

Yakima School No. 007

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	548,284	0		399,443	0	146,841	2,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	712	0		500	0	212	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	1,693	0		1,219		474	0	0	0	0
Total	550,689	0		401,162	0	147,527	2,000	0	0	0
FTE PROGRAM STAFF				4.000	0.000					

Yakima School No. 007

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,500	0		0	0	0	2,000	0	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	936,302	0		760,244	0	176,058	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	203,477	0		112,336	0	32,878	20,132	32,735	5,396	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,142,279	0		872,580	0	208,936	22,132	32,735	5,896	0
FTE PROGRAM STAFF				0.500	0.000					

Yakima School No. 007

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	80,948	0		30,000	8,500	8,448	10,000	24,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	552,324	0		198,745	2,000	59,499	2,000	267,762	22,318	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	633,272	0		228,745	10,500	67,947	12,000	291,762	22,318	0
FTE PROGRAM STAFF				1.000	0.000					

Yakima School No. 007

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	285,413	0		107,632	95,271	78,510	2,000	1,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	594,004	0		0	374,692	210,312	5,000	2,000	2,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,318,479	4,000		1,862,031	1,381,901	1,625,072	394,475	50,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	241,884	0		0	1,000	328	2,000	100,000	138,556	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	36,919	0		29,899		7,020	0	0	0	0
Total	6,476,699	4,000		1,999,562	1,852,864	1,921,242	403,475	153,000	142,556	0
FTE PROGRAM STAFF				20.650	38.849					

Yakima School No. 007

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	58,134	0		0	37,343	19,945	300	50	496	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,551	0		0	423	128	1,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,250	0		0	0	0	0	250	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	61,935	0		0	37,766	20,073	1,300	300	2,496	0
FTE PROGRAM STAFF				0.000	0.742					

Yakima School No. 007

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	25,414	0		18,994	0	6,270	100	0	50	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	164,309	0		4,100	0	1,126	143,331	15,752	0	0
29 Pmt to SD	0							0		
31 InstProDev	178,174	0		81,263	0	32,448	52,694	11,463	306	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,153	0		1,670		483	0	0	0	0
Total	370,050	0		106,027	0	40,327	196,125	27,215	356	0
FTE PROGRAM STAFF				1.150	0.000					

Yakima School No. 007

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	119,835	0		48,368	35,418	33,549	500	500	1,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,500	0		0	0	0	0	1,500	0	0
27 Teaching	6,627,077	0		2,005,425	122,112	573,140	2,038,000	1,886,700	1,700	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,088	0		2,429	0	659	0	1,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	6,754,500	0		2,056,222	157,530	607,348	2,038,500	1,889,700	5,200	0
FTE PROGRAM STAFF				4.000	2.839					

Yakima School No. 007

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	453,275	0		250	275,821	160,304	11,100	5,800	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,500	0		0	0	0	0	0	1,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	70,000	0					70,000	0		
44 Operation	68,000	0			0	0	0	68,000	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	592,775	0		250	275,821	160,304	81,100	73,800	1,500	0
FTE PROGRAM STAFF				0.000	5.456					

Yakima School No. 007

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	26,000	26,000		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	26,000	26,000	0	0	0	0	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Yakima School No. 007

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,240,609	350			2,000	559	6,000	1,195,300	36,400	0
12 Supt Off	1,439,388	750		613,486	404,936	373,028	15,750	24,938	6,500	0
13 Busns Off	1,951,365	0		188,010	996,444	456,117	71,950	226,039	12,805	0
14 HR	1,252,718	250		194,376	652,482	312,075	8,000	78,900	6,635	0
15 Pblc Rltn	247,210	1,000		0	117,181	37,529	2,500	87,000	2,000	0
25 Pupil M/S	20,000	0		0	0	0	15,000	5,000	0	0
61 Supv Bldg	674,825	0		0	488,259	177,566	1,500	3,000	4,500	0
62 Grnd Mnt	1,171,698	0			646,954	279,744	185,000	50,000	0	10,000
63 Oper Bldg	5,962,941	0			3,651,411	1,756,725	398,805	112,000	4,000	40,000
64 Maintnce	4,068,029	0	0		1,329,605	500,924	781,000	1,449,000	7,500	0
65 Utilities	4,233,458	0	0		0	0	0	4,233,458	0	0
67 Bldg Secu	56,000	0			0	0	10,000	46,000	0	0
68 Insurance	1,500,000	0					0	1,500,000		0
72 Info Sys	4,864,171	0	0	0	1,750,938	675,321	265,300	1,886,612	11,000	275,000
73 Printing	27,122	0	-4,000	0	5,277	2,345	3,000	20,500	0	0
74 Warehouse	403,744	0	0	0	67,972	30,572	213,000	17,000	200	75,000
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	29,113,278	2,350	-4,000	995,872	10,113,459	4,602,505	1,976,805	10,934,747	91,540	400,000
FTE PROGRAM STAFF				4.900	166.255					

Yakima School No. 007

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	439,292		0	0	252,153	103,649	30,000	50,490	3,000	0
42 Food	303,650		0				303,650	0		
44 Operation	9,983,383	250			2,489,919	1,683,270	113,994	5,108,935	7,015	580,000
49 Transfers	-6,600		-6,600							
Total	10,719,725	250	-6,600	0	2,742,072	1,786,919	447,644	5,159,425	10,015	580,000
FTE PROGRAM STAFF				0.000	67.380					

Yakima School No. 007

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	580,981	0		0	405,563	148,918	12,000	12,500	2,000	0
52 Operation	2,891,637	0			1,383,607	907,631	315,000	284,659	740	0
53 Maintnce	530,786	0			181,842	74,979	185,000	88,460	505	0
56 Insurance	150,000							150,000		
59 Transfers	-453,500		-453,500							
Total	3,699,904	0	-453,500	0	1,971,012	1,131,528	512,000	535,619	3,245	0
FTE PROGRAM STAFF				0.000	31.089					

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,000	0	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000	0	0
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.100	142,582	142,582	142,580.00	14,258	0	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,802	0	0
01-21-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,342	0	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	5.400	139,783	95,883	124,069.07	669,973	0	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,340	0	0
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,135	0	0
01-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	139,783	139,783	139,784.00	69,892	0	0
01-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,450	0	0
ACTIVITY CODE 21 TOTAL		6.000				828,192	0	0
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,750	0	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,518	0	0
01-22-410	LIBRARY MEDIA SPECIALIST	11.154	93,047	56,826	89,111.80	993,953	0	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,124	0	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	67,219	0	0
ACTIVITY CODE 22 TOTAL		11.154				1,138,564	0	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,000	0	0
01-23-210	ELEMENTARY PRINCIPAL	13.000	122,454	103,971	119,432.69	1,552,625	0	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,600	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,460	0	0
01-23-220	ELEMENTARY VICE PRINCIPAL	14.000	122,454	97,040	107,353.86	1,502,954	0	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,800	0	0
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	50,220	0	0
01-23-230	SECONDARY PRINCIPAL	8.250	132,851	112,056	127,242.79	1,049,753	0	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,900	0	0
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,834	0	0
01-23-240	SECONDARY VICE PRINCIPAL	12.900	128,230	103,971	112,404.81	1,450,022	0	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,520	0	0
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,199	0	0
01-23-250	OTHER SCHOOL ADMINISTRATOR	2.950	117,833	107,436	114,308.47	337,210	0	0
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,578	0	0
ACTIVITY CODE 23 TOTAL		51.100				6,184,675	0	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,030	0	0
01-24-400	OTHER SUPPORT PERSONNEL	1.000	66,130	66,130	66,130.00	66,130	0	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,984	0	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,403	0	0
01-24-420	COUNSELOR	33.000	93,047	56,826	87,615.58	2,891,314	0	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	95,045	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	408,233	0	0
ACTIVITY CODE 24 TOTAL		34.000				3,475,139	0	0
01-26-470	NURSE	10.000	81,879	45,132	56,639.40	566,394	0	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,285	0	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,672	0	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	262,097	0	0
ACTIVITY CODE 26 TOTAL		10.000				869,448	0	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,417,418	0	0
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	270,000	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500,187	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	282.000	93,047	45,132	73,322.20	20,676,859	0	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	642,008	0	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	797,123	0	0
01-27-320	SECONDARY TEACHER	278.331	93,047	45,132	74,056.24	20,612,147	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	643,261	0	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	806,650	0	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,328	0	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,645	0	0
01-27-400	OTHER SUPPORT PERSONNEL	2.000	93,047	93,047	93,047.00	186,094	0	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,584	0	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,241	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-610	ON LEAVE	1.000	93,047	93,047	93,047.00	93,047	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	37.457	93,047	55,706	84,873.00	3,179,088	0	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	77,027	0	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	94,344	0	0
ACTIVITY CODE 27 TOTAL		600.788				51,015,051	0	0
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,500	0	0
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,017,636	0	0
01-28-510	EXTRACURRICULAR	1.000	117,833	117,833	117,833.00	117,833	0	0
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	0	0
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,131	0	0
ACTIVITY CODE 28 TOTAL		1.000				1,179,300	0	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,051	0	0
01-31-330	OTHER TEACHER	1.000	93,047	93,047	93,047.00	93,047	0	0
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,792	0	0
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,621	0	0
ACTIVITY CODE 31 TOTAL		1.000				124,511	0	0
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	281,246	0	0
ACTIVITY CODE 34 TOTAL		0.000				281,246	0	0
PROGRAM TOTAL		715.042				65,096,126	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	0.300	122,454	122,454	122,453.33	36,736	0	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	360	0	0
02-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,288	0	0
ACTIVITY CODE 23 TOTAL		0.300				38,384	0	0
02-24-420	COUNSELOR	1.000	60,695	60,695	60,695.00	60,695	0	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,821	0	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,767	0	0
ACTIVITY CODE 24 TOTAL		1.000				71,283	0	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	0	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	0	0
02-27-320	SECONDARY TEACHER	1.000	93,047	93,047	93,047.00	93,047	0	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,792	0	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,621	0	0
02-27-330	OTHER TEACHER	0.900	93,047	93,047	93,046.67	83,742	0	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,895	0	0
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,320	0	0
ACTIVITY CODE 27 TOTAL		1.900				197,917	0	0
PROGRAM TOTAL		3.200				307,584	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	600	0	0
03-23-230	SECONDARY PRINCIPAL	0.350	122,454	122,454	122,454.29	42,859	0	0
03-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	420	0	0
03-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,503	0	0
ACTIVITY CODE 23 TOTAL		0.350				45,382	0	0
03-24-420	COUNSELOR	0.800	93,047	64,166	78,606.25	62,885	0	0
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,887	0	0
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,494	0	0
ACTIVITY CODE 24 TOTAL		0.800				67,266	0	0
03-27-320	SECONDARY TEACHER	1.200	93,047	64,166	78,606.67	94,328	0	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,830	0	0
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,741	0	0
03-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	0	0
ACTIVITY CODE 27 TOTAL		1.200				101,899	0	0
PROGRAM TOTAL		2.350				214,547	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.050	132,851	92,418	114,149.90	576,457	0	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,060	0	0
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,716	0	0
ACTIVITY CODE 21 TOTAL		5.050				602,233	0	0
21-23-230	SECONDARY PRINCIPAL	0.100	128,230	112,056	120,140.00	12,014	0	0
21-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120	0	0
21-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	397	0	0
21-23-240	SECONDARY VICE PRINCIPAL	0.100	117,833	115,522	116,680.00	11,668	0	0
21-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	280	0	0
21-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	403	0	0
21-23-250	OTHER SCHOOL ADMINISTRATOR	0.050	117,833	117,833	117,840.00	5,892	0	0
21-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	207	0	0
ACTIVITY CODE 23 TOTAL		0.250				30,981	0	0
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	600	0	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	301,000	0	0
21-26-430	OCCUPATIONAL THERAPIST	4.000	93,047	56,826	74,571.50	298,286	0	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,244	0	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,135	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	19.800	93,047	56,826	78,737.73	1,559,007	0	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,036	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	65,200	0	0
21-26-460	PSYCHOLOGIST	21.400	93,047	56,826	77,745.23	1,663,748	0	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,600	0	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	218,848	0	0
ACTIVITY CODE 26 TOTAL		45.200				4,236,704	0	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	285,000	0	0
21-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	5,000	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	504,043	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	24.100	93,047	46,441	69,571.37	1,676,670	0	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	51,543	0	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	65,775	0	0
21-27-320	SECONDARY TEACHER	35.500	93,047	43,860	73,329.55	2,603,199	0	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	76,096	0	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	102,809	0	0
21-27-330	OTHER TEACHER	27.440	93,047	45,132	71,300.26	1,956,479	0	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,088	0	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	83,939	0	0
21-27-400	OTHER SUPPORT PERSONNEL	2.000	85,401	59,076	72,238.50	144,477	0	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,335	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,360	0	0
ACTIVITY CODE 27 TOTAL		89.040				7,617,813	0	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000	0	0
21-31-400	OTHER SUPPORT PERSONNEL	2.000	87,877	70,130	79,003.50	158,007	0	0
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,741	0	0
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,025	0	0
ACTIVITY CODE 31 TOTAL		2.000				175,773	0	0
21-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,236	0	0
ACTIVITY CODE 34 TOTAL		0.000				43,236	0	0
PROGRAM TOTAL		141.540				12,706,740	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
22-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,032	0	0
ACTIVITY CODE 34 TOTAL		0.000				4,032	0	0
PROGRAM TOTAL		0.000				4,032	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,000	0	0
ACTIVITY CODE 26 TOTAL		0.000				24,000	0	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	488	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,873	0	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	93,047	68,047	80,547.00	161,094	0	0
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,509	0	0
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,545	0	0
24-27-320	SECONDARY TEACHER	6.000	93,047	61,713	85,933.00	515,598	0	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,469	0	0
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,666	0	0
24-27-330	OTHER TEACHER	6.570	93,047	45,132	66,093.76	434,236	0	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,003	0	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,298	0	0
ACTIVITY CODE 27 TOTAL		14.570				1,207,779	0	0
PROGRAM TOTAL		14.570				1,231,779	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	132,851	132,851	132,852.00	66,426	0	0
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,329	0	0
ACTIVITY CODE 21 TOTAL		0.500				68,755	0	0
31-24-420	COUNSELOR	1.000	93,047	89,211	91,129.00	91,129	0	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,734	0	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,927	0	0
ACTIVITY CODE 24 TOTAL		1.000				106,790	0	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	169,000	0	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	223,450	0	0
31-27-320	SECONDARY TEACHER	47.200	93,047	48,438	76,949.36	3,632,010	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	112,891	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	139,574	0	0
ACTIVITY CODE 27 TOTAL		47.200				4,276,925	0	0
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,200	0	0
31-31-330	OTHER TEACHER	1.000	93,047	93,047	93,047.00	93,047	0	0
31-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,792	0	0
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,228	0	0
ACTIVITY CODE 31 TOTAL		1.000				105,267	0	0
31-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,702	0	0
ACTIVITY CODE 34 TOTAL		0.000				20,702	0	0
PROGRAM TOTAL		49.700				4,578,439	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	132,851	132,851	132,852.00	66,426	0	0
34-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,329	0	0
ACTIVITY CODE 21 TOTAL		0.500				68,755	0	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	27,200	0	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,919	0	0
34-27-320	SECONDARY TEACHER	9.400	93,047	61,616	78,180.00	734,892	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,048	0	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,055	0	0
ACTIVITY CODE 27 TOTAL		9.400				847,114	0	0
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,896	0	0
34-31-330	OTHER TEACHER	1.000	93,047	93,047	93,047.00	93,047	0	0
34-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,792	0	0
34-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,228	0	0
ACTIVITY CODE 31 TOTAL		1.000				101,963	0	0
34-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,382	0	0
ACTIVITY CODE 34 TOTAL		0.000				4,382	0	0
PROGRAM TOTAL		10.900				1,022,214	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-250	OTHER SCHOOL ADMINISTRATOR	2.000	128,230	105,125	116,677.50	233,355	0	0
45-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,060	0	0
ACTIVITY CODE 23 TOTAL		2.000				241,415	0	0
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,160	0	0
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	64,800	0	0
45-27-320	SECONDARY TEACHER	19.000	93,047	53,577	72,583.74	1,379,091	0	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,965	0	0
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	54,052	0	0
ACTIVITY CODE 27 TOTAL		19.000				1,547,068	0	0
45-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,356	0	0
ACTIVITY CODE 34 TOTAL		0.000				10,356	0	0
PROGRAM TOTAL		21.000				1,798,839	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
46-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500	0	0
ACTIVITY CODE 27 TOTAL		0.000				1,500	0	0
PROGRAM TOTAL		0.000				1,500	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	2.300	139,783	95,883	115,045.22	264,604	0	0
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,118	0	0
51-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	139,783	139,783	139,784.00	69,892	0	0
51-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,450	0	0
ACTIVITY CODE 21 TOTAL		2.800				346,064	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,909	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	3.000	93,047	70,130	82,903.33	248,710	0	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,462	0	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,414	0	0
51-27-320	SECONDARY TEACHER	4.700	93,047	48,438	76,118.51	357,757	0	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,140	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,526	0	0
51-27-330	OTHER TEACHER	3.100	93,047	50,599	69,892.26	216,666	0	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,153	0	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,859	0	0
ACTIVITY CODE 27 TOTAL		10.800				887,596	0	0
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	724	0	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,000	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,200	0	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	432	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-330	OTHER TEACHER	12.950	93,047	56,826	83,472.51	1,080,969	0	0
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,328	0	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	41,137	0	0
ACTIVITY CODE 31 TOTAL		12.950				1,172,790	0	0
PROGRAM TOTAL		26.550				2,406,450	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500	0	0
ACTIVITY CODE 21 TOTAL		0.000				1,500	0	0
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	50,000	0	0
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	187,623	0	0
ACTIVITY CODE 27 TOTAL		0.000				237,623	0	0
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,000	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,248	0	0
52-31-330	OTHER TEACHER	3.250	93,047	56,826	83,538.77	271,501	0	0
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,605	0	0
52-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,217	0	0
ACTIVITY CODE 31 TOTAL		3.250				403,571	0	0
PROGRAM TOTAL		3.250				642,694	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,000	0	0
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	122,454	122,454	122,456.00	30,614	0	0
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,043	0	0
ACTIVITY CODE 21 TOTAL		0.250				49,657	0	0
53-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	0	0
ACTIVITY CODE 24 TOTAL		0.000				1,000	0	0
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	201,500	0	0
ACTIVITY CODE 27 TOTAL		0.000				201,500	0	0
53-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,500	0	0
ACTIVITY CODE 31 TOTAL		0.000				3,500	0	0
PROGRAM TOTAL		0.250				255,657	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	128,230	128,230	128,230.00	64,115	0	0
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,248	0	0
ACTIVITY CODE 21 TOTAL		0.500				71,363	0	0
55-24-420	COUNSELOR	2.000	70,974	56,826	63,900.00	127,800	0	0
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,129	0	0
55-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,997	0	0
ACTIVITY CODE 24 TOTAL		2.000				142,926	0	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	158,668	0	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	13.500	93,047	53,493	83,463.26	1,126,754	0	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,341	0	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,009	0	0
55-27-320	SECONDARY TEACHER	10.800	93,047	47,788	78,001.20	842,413	0	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,019	0	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,864	0	0
ACTIVITY CODE 27 TOTAL		24.300				2,284,068	0	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,148	0	0
55-31-330	OTHER TEACHER	13.700	93,047	56,826	83,344.74	1,141,823	0	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,872	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,629	0	0
ACTIVITY CODE 31 TOTAL		13.700				1,296,472	0	0
55-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,508	0	0
ACTIVITY CODE 34 TOTAL		0.000				44,508	0	0
PROGRAM TOTAL		40.500				3,839,337	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,650	0	0
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	0	0
56-27-320	SECONDARY TEACHER	4.000	93,047	89,211	92,088.00	368,352	0	0
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,588	0	0
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,353	0	0
ACTIVITY CODE 27 TOTAL		4.000				399,443	0	0
56-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500	0	0
ACTIVITY CODE 31 TOTAL		0.000				500	0	0
56-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,219	0	0
ACTIVITY CODE 34 TOTAL		0.000				1,219	0	0
PROGRAM TOTAL		4.000				401,162	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	0	0
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	758,244	0	0
ACTIVITY CODE 27 TOTAL		0.000				760,244	0	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500	0	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	78,988	0	0
58-31-330	OTHER TEACHER	0.500	56,826	56,826	56,826.00	28,413	0	0
58-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,435	0	0
ACTIVITY CODE 31 TOTAL		0.500				112,336	0	0
PROGRAM TOTAL		0.500				872,580	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	0
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				30,000	0	0
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	96,250	0	0
64-31-330	OTHER TEACHER	1.000	90,425	90,425	90,425.00	90,425	0	0
64-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,713	0	0
64-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,357	0	0
ACTIVITY CODE 31 TOTAL		1.000				198,745	0	0
PROGRAM TOTAL		1.000				228,745	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.850	122,454	122,454	122,454.12	104,086	0	0
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,546	0	0
ACTIVITY CODE 21 TOTAL		0.850				107,632	0	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	32,000	0	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,864	0	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	12.000	93,047	57,412	87,781.42	1,053,377	0	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,606	0	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,719	0	0
65-27-320	SECONDARY TEACHER	7.800	93,047	51,985	81,762.31	637,746	0	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,133	0	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,586	0	0
ACTIVITY CODE 27 TOTAL		19.800				1,862,031	0	0
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,899	0	0
ACTIVITY CODE 34 TOTAL		0.000				29,899	0	0
PROGRAM TOTAL		20.650				1,999,562	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	122,454	122,454	122,453.33	18,368	0	0
74-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	626	0	0
ACTIVITY CODE 21 TOTAL		0.150				18,994	0	0
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	100	0	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				4,100	0	0
74-31-330	OTHER TEACHER	1.000	76,173	76,173	76,173.00	76,173	0	0
74-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,285	0	0
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,805	0	0
ACTIVITY CODE 31 TOTAL		1.000				81,263	0	0
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,670	0	0
ACTIVITY CODE 34 TOTAL		0.000				1,670	0	0
PROGRAM TOTAL		1.150				106,027	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	92,418	92,418	92,418.00	46,209	0	0
79-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	0	0
79-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,559	0	0
ACTIVITY CODE 21 TOTAL		0.500				48,368	0	0
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,554	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,740,613	0	0
79-27-330	OTHER TEACHER	3.500	89,211	50,599	68,836.57	240,928	0	0
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,228	0	0
79-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,102	0	0
ACTIVITY CODE 27 TOTAL		3.500				2,005,425	0	0
79-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,429	0	0
ACTIVITY CODE 31 TOTAL		0.000				2,429	0	0
PROGRAM TOTAL		4.000				2,056,222	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
88-27-005	OTHER SALARY ITEMS	0.000		0	0	0.00	250	0	0
ACTIVITY CODE 27 TOTAL		0.000					250	0	0
PROGRAM TOTAL		0.000					250	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	13,000	0	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	0	0
97-12-110	SUPERINTENDENT	1.000	185,000	185,000	185,000.00	185,000	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,828	0	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,881	0	0
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.900	151,158	142,582	147,095.79	279,482	0	0
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,674	0	0
97-12-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,121	0	0
ACTIVITY CODE 12 TOTAL		2.900				613,486	0	0
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	145,798	145,798	145,798.00	145,798	0	0
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,506	0	0
97-13-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,706	0	0
ACTIVITY CODE 13 TOTAL		1.000				188,010	0	0
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	0
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	132,934	132,934	132,934.00	132,934	0	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,683	0	0
97-14-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,759	0	0
ACTIVITY CODE 14 TOTAL		1.000				194,376	0	0
PROGRAM TOTAL		4.900				995,872	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	0	0
01-21-940	OFFICE/CLERICAL	11.099	23,088.00	33.43	20.48	24.46	564,658	0	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,000	0	0
ACTIVITY CODE 21 TOTAL		11.099					581,658	0	0
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	30,000	0	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	0
01-22-940	OFFICE/CLERICAL	4.461	9,276.00	23.11	18.23	21.72	201,437	0	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,168	0	0
01-22-970	SERVICE WORKERS	2.000	4,160.00	21.34	20.52	20.93	87,069	0	0
ACTIVITY CODE 22 TOTAL		6.461					336,674	0	0
			102,072.0						
01-23-940	OFFICE/CLERICAL	49.065	0	27.00	18.23	23.69	2,418,074	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	128,226	0	0
ACTIVITY CODE 23 TOTAL		49.065					2,546,300	0	0
01-24-910	AIDES	3.479	7,249.50	23.45	21.89	21.97	159,273	0	0
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,622	0	0
01-24-940	OFFICE/CLERICAL	1.666	3,466.40	20.24	18.99	19.39	67,212	0	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,843	0	0
01-24-960	PROFESSIONAL	0.250	520.00	32.85	32.85	32.85	17,082	0	0
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	250	0	0
ACTIVITY CODE 24 TOTAL		5.395					256,282	0	0
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000	0	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	0	0

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-910	AIDES	0.742	1,544.00	22.77	22.77	22.77	35,157	0	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,906	0	0
01-25-940	OFFICE/CLERICAL	1.392	2,896.00	22.22	20.54	21.16	61,285	0	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,928	0	0
01-25-970	SERVICE WORKERS	11.872	24,704.00	23.61	19.41	22.88	565,104	0	0
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	28,870	0	0
ACTIVITY CODE 25 TOTAL		14.006					761,250	0	0
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,000	0	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	0
01-26-910	AIDES	0.600	1,248.00	18.47	18.47	18.47	23,051	0	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,096	0	0
01-26-940	OFFICE/CLERICAL	1.000	2,080.00	41.92	41.92	41.92	87,193	0	0
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000	0	0
01-26-970	SERVICE WORKERS	8.904	18,528.00	35.12	22.77	25.45	471,445	0	0
01-26-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	22,904	0	0
ACTIVITY CODE 26 TOTAL		10.504					625,689	0	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	257,000	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,100	0	0
01-27-910	AIDES	30.236	62,891.60	21.33	17.54	20.54	1,291,680	0	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	105,989	0	0
ACTIVITY CODE 27 TOTAL		30.236					1,692,769	0	0
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500	0	0

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	418,800	0	0
01-28-940	OFFICE/CLERICAL	1.196	2,488.00	27.00	22.22	24.71	61,488	0	0
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,476	0	0
ACTIVITY CODE 28 TOTAL		1.196					484,264	0	0
PROGRAM TOTAL		127.962					7,284,886	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	0.658	1,368.00	24.91	24.91	24.91	34,077	0	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	25,522	0	0
ACTIVITY CODE 23 TOTAL		0.658					59,599	0	0
PROGRAM TOTAL		0.658					59,599	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-940	OFFICE/CLERICAL	0.796	1,656.00	23.11	23.11	23.11	38,270	0	0
03-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,179	0	0
ACTIVITY CODE 23 TOTAL		0.796					41,449	0	0
03-27-910	AIDES	0.557	1,158.00	21.06	21.06	21.06	24,387	0	0
03-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,532	0	0
ACTIVITY CODE 27 TOTAL		0.557					25,919	0	0
PROGRAM TOTAL		1.353					67,368	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000	0	0
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,400	0	0
21-21-940	OFFICE/CLERICAL	5.891	12,252.80	27.00	19.76	23.91	293,017	0	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,322	0	0
ACTIVITY CODE 21 TOTAL		5.891					300,739	0	0
21-22-980	TECHNICAL	1.000	2,080.00	21.51	21.51	21.51	44,741	0	0
ACTIVITY CODE 22 TOTAL		1.000					44,741	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,900	0	0
21-27-910	AIDES	131.345	273,205.3 0	23.61	17.54	20.28	5,540,642	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	460,168	0	0
21-27-960	PROFESSIONAL	0.742	1,544.00	20.32	20.32	20.32	31,374	0	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	215,000	0	0
ACTIVITY CODE 27 TOTAL		132.087					6,301,084	0	0
PROGRAM TOTAL		138.978					6,646,564	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,250	0	0
24-27-910	AIDES	22.138	46,047.50	23.45	17.54	20.47	942,553	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	72,471	0	0
ACTIVITY CODE 27 TOTAL		22.138					1,019,274	0	0
PROGRAM TOTAL		22.138					1,019,274	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	1.500	3,120.00	24.91	24.91	24.91	77,719	0	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	0	0
ACTIVITY CODE 21 TOTAL		1.500					78,439	0	0
31-24-910	AIDES	0.371	772.00	22.77	22.77	22.77	17,578	0	0
31-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,453	0	0
31-24-980	TECHNICAL	0.250	520.00	29.36	29.36	29.36	15,267	0	0
ACTIVITY CODE 24 TOTAL		0.621					34,298	0	0
31-32-980	TECHNICAL	0.500	1,040.00	29.05	29.05	29.05	30,212	0	0
ACTIVITY CODE 32 TOTAL		0.500					30,212	0	0
PROGRAM TOTAL		2.621					142,949	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.500	1,040.00	24.91	24.91	24.91	25,906	0	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240	0	0
ACTIVITY CODE 21 TOTAL		0.500					26,146	0	0
34-24-980	TECHNICAL	0.250	520.00	29.36	29.36	29.36	15,267	0	0
ACTIVITY CODE 24 TOTAL		0.250					15,267	0	0
34-32-980	TECHNICAL	0.500	1,040.00	29.05	29.05	29.05	30,212	0	0
ACTIVITY CODE 32 TOTAL		0.500					30,212	0	0
PROGRAM TOTAL		1.250					71,625	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	0	0
45-23-940	OFFICE/CLERICAL	2.631	5,472.00	27.00	19.76	23.89	130,726	0	0
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,296	0	0
45-23-980	TECHNICAL	0.500	1,040.00	20.88	20.88	20.88	21,715	0	0
ACTIVITY CODE 23 TOTAL		3.131					162,737	0	0
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	0
ACTIVITY CODE 27 TOTAL		0.000					2,000	0	0
45-63-970	SERVICE WORKERS	2.000	4,160.00	23.50	22.21	22.86	95,077	0	0
45-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	0
ACTIVITY CODE 63 TOTAL		2.000					96,277	0	0
PROGRAM TOTAL		5.131					261,014	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	1.350	2,808.00	24.91	23.95	24.31	68,250	0	0
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	0	0
ACTIVITY CODE 21 TOTAL		1.350					68,730	0	0
51-24-910	AIDES	0.742	1,544.00	23.45	23.45	23.45	36,207	0	0
51-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,688	0	0
51-24-960	PROFESSIONAL	0.750	1,560.00	32.85	32.85	32.85	51,245	0	0
51-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	750	0	0
ACTIVITY CODE 24 TOTAL		1.492					89,890	0	0
51-27-910	AIDES	10.836	22,516.00	22.77	19.98	21.85	492,072	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	29,948	0	0
ACTIVITY CODE 27 TOTAL		10.836					522,020	0	0
PROGRAM TOTAL		13.678					680,640	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	0	0
52-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	0
52-21-940	OFFICE/CLERICAL	1.000	2,080.00	23.11	23.11	23.11	48,069	0	0
ACTIVITY CODE 21 TOTAL		1.000					49,569	0	0
52-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	0	0
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	0	0
ACTIVITY CODE 27 TOTAL		0.000					5,000	0	0
PROGRAM TOTAL		1.000					54,569	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,567	0	0
53-21-940	OFFICE/CLERICAL	1.772	3,685.12	23.95	23.11	23.58	86,910	0	0
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,285	0	0
ACTIVITY CODE 21 TOTAL		1.772					97,762	0	0
53-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,600	0	0
53-24-910	AIDES	11.332	23,572.75	23.61	20.18	21.51	506,991	0	0
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,294	0	0
53-24-940	OFFICE/CLERICAL	0.334	694.80	20.24	20.24	20.24	14,063	0	0
53-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	977	0	0
ACTIVITY CODE 24 TOTAL		11.666					535,925	0	0
53-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	0
ACTIVITY CODE 25 TOTAL		0.000					2,500	0	0
53-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	0
ACTIVITY CODE 26 TOTAL		0.000					2,500	0	0
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,170	0	0
ACTIVITY CODE 27 TOTAL		0.000					18,170	0	0
PROGRAM TOTAL		13.438					656,857	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.500	1,040.00	24.91	24.91	24.91	25,906	0	0
ACTIVITY CODE 21 TOTAL		0.500					25,906	0	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	0
			115,444.0						
55-27-910	AIDES	55.500	0	22.77	17.54	20.53	2,370,623	0	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	172,020	0	0
ACTIVITY CODE 27 TOTAL		55.500					2,602,643	0	0
PROGRAM TOTAL		56.000					2,628,549	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	0	0
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	0	0
ACTIVITY CODE 27 TOTAL		0.000					8,500	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					2,000	0	0
PROGRAM TOTAL		0.000					10,500	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	0
65-21-940	OFFICE/CLERICAL	1.726	3,592.00	27.00	23.95	25.24	90,652	0	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,619	0	0
ACTIVITY CODE 21 TOTAL		1.726					95,271	0	0
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	0	0
65-24-910	AIDES	7.332	15,252.75	22.77	21.89	20.75	316,490	0	0
65-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,294	0	0
65-24-940	OFFICE/CLERICAL	0.334	694.80	20.24	20.24	20.24	14,063	0	0
65-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	977	0	0
65-24-980	TECHNICAL	0.500	1,040.00	29.20	29.20	29.20	30,368	0	0
ACTIVITY CODE 24 TOTAL		8.166					374,692	0	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	47,850	0	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	0
65-27-910	AIDES	28.957	60,230.40	21.33	17.54	20.45	1,231,414	0	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	97,637	0	0
ACTIVITY CODE 27 TOTAL		28.957					1,381,901	0	0
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					1,000	0	0
PROGRAM TOTAL		38.849					1,852,864	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-24-910	AIDES	0.742	1,544.00	22.77	22.77	22.77	35,157	0	0
68-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,186	0	0
ACTIVITY CODE 24 TOTAL		0.742					37,343	0	0
68-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	423	0	0
ACTIVITY CODE 27 TOTAL		0.000					423	0	0
PROGRAM TOTAL		0.742					37,766	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	800	0	0
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,100	0	0
79-21-940	OFFICE/CLERICAL	0.613	1,275.20	27.00	23.95	25.26	32,210	0	0
79-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,308	0	0
ACTIVITY CODE 21 TOTAL		0.613					35,418	0	0
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,344	0	0
79-27-910	AIDES	2.226	4,632.00	23.61	23.61	23.61	109,362	0	0
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,406	0	0
ACTIVITY CODE 27 TOTAL		2.226					122,112	0	0
PROGRAM TOTAL		2.839					157,530	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,840	0	0
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500	0	0
88-27-910	AIDES	5.456	11,352.00	23.45	18.47	21.23	241,058	0	0
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	15,423	0	0
ACTIVITY CODE 27 TOTAL		5.456					275,821	0	0
PROGRAM TOTAL		5.456					275,821	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	0
ACTIVITY CODE 11 TOTAL		0.000					2,000	0	0
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500	0	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,500	0	0
97-12-940	OFFICE/CLERICAL	4.605	9,578.88	33.43	22.22	28.53	273,241	0	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,488	0	0
97-12-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	51.10	51.10	51.10	106,281	0	0
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,926	0	0
ACTIVITY CODE 12 TOTAL		5.605					404,936	0	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	0	0
97-13-940	OFFICE/CLERICAL	11.000	22,880.00	32.85	23.09	27.15	621,128	0	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,760	0	0
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	61.65	41.10	53.87	336,170	0	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	15,386	0	0
ACTIVITY CODE 13 TOTAL		14.000					996,444	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	0	0
97-14-940	OFFICE/CLERICAL	6.000	12,480.00	44.13	23.95	30.66	382,599	0	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,160	0	0
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	59.98	57.72	58.85	244,816	0	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	10,907	0	0
ACTIVITY CODE 14 TOTAL		8.000					652,482	0	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	54.43	54.43	54.43	113,212	0	0

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,969	0	0
ACTIVITY CODE 15 TOTAL		1.000					117,181	0	0
97-61-940	OFFICE/CLERICAL	2.750	5,720.00	27.00	22.15	24.86	142,210	0	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	0	0
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	61.65	44.13	53.40	333,225	0	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	11,864	0	0
ACTIVITY CODE 61 TOTAL		5.750					488,259	0	0
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	0	0
97-62-920	CRAFTS/TRADES	12.000	24,960.00	28.92	23.59	25.12	626,954	0	0
ACTIVITY CODE 62 TOTAL		12.000					646,954	0	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	270,000	0	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000	0	0
97-63-970	SERVICE WORKERS	76.000	158,080.00	26.68	19.69	21.24	3,357,411	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	18,000	0	0
ACTIVITY CODE 63 TOTAL		76.000					3,651,411	0	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	86,410	0	0
97-64-920	CRAFTS/TRADES	18.000	37,440.00	37.92	30.53	33.20	1,243,195	0	0
ACTIVITY CODE 64 TOTAL		18.000					1,329,605	0	0
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	51,100	0	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,000	0	0
97-72-940	OFFICE/CLERICAL	4.000	8,320.00	44.13	27.00	33.10	275,419	0	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	0

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-980	TECHNICAL	18.500	38,480.00	44.13	20.24	29.79	1,146,480	0	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,833	0	0
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	61.65	54.43	58.04	241,442	0	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	9,664	0	0
ACTIVITY CODE 72 TOTAL		24.500					1,750,938	0	0
97-73-940	OFFICE/CLERICAL	0.100	208.00	24.91	24.91	24.91	5,181	0	0
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	96	0	0
ACTIVITY CODE 73 TOTAL		0.100					5,277	0	0
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	0	0
97-74-970	SERVICE WORKERS	1.300	2,704.00	21.77	21.34	21.44	57,972	0	0
ACTIVITY CODE 74 TOTAL		1.300					67,972	0	0
PROGRAM TOTAL		166.255					10,113,459	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	0	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.10	41.10	41.10	85,486	0	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,197	0	0
98-41-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500	0	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,400	0	0
98-41-940	OFFICE/CLERICAL	3.000	6,240.00	25.97	23.95	24.62	153,650	0	0
ACTIVITY CODE 41 TOTAL		4.000					252,153	0	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	125,000	0	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	104,745	0	0
98-44-970	SERVICE WORKERS	63.380	131,813.0 0	22.21	15.40	16.93	2,231,045	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	29,129	0	0
ACTIVITY CODE 44 TOTAL		63.380					2,489,919	0	0
PROGRAM TOTAL		67.380					2,742,072	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-940	OFFICE/CLERICAL	1.753	3,648.00	27.00	24.91	25.96	94,684	0	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,229	0	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	58.87	32.85	47.05	293,596	0	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	11,054	0	0
ACTIVITY CODE 51 TOTAL		4.753					405,563	0	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	106,520	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	131,500	0	0
99-52-950	OPERATORS	23.336	48,529.92	25.02	14.26	23.61	1,145,587	0	0
ACTIVITY CODE 52 TOTAL		23.336					1,383,607	0	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,500	0	0
99-53-950	OPERATORS	3.000	6,240.00	30.90	22.41	27.92	174,242	0	0
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,100	0	0
ACTIVITY CODE 53 TOTAL		3.000					181,842	0	0
PROGRAM TOTAL		31.089					1,971,012	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	1) Actual 2017-2018	2) % of Total	3) Budget 2018-2019	4) % of Total	5) Budget 2019-2020	6) % of Total
(0) Debit Transfers	571,744	XXXXX	459,000	XXXXX	464,100	XXXXX
(1) Credit Transfers	-571,744	XXXXX	-459,000	XXXXX	-464,100	XXXXX
(2) Certificated Salaries	89,079,484	40.68	90,796,545	38.56	100,766,358	40.32
(3) Classified Salaries	32,355,017	14.78	34,104,241	14.49	36,734,918	14.70
(4) Employee Benefits and Payroll Taxes	50,430,441	23.03	53,604,765	22.77	57,571,890	23.04
(5) Supplies and Materials	14,554,068	6.65	19,928,724	8.46	17,238,906	6.90
(7) Purchased Services	29,343,948	13.40	35,511,893	15.08	35,305,232	14.13
(8) Travel	766,712	0.35	1,059,450	0.45	1,255,004	0.50
(9) Capital Outlay	2,446,171	1.12	433,999	0.18	1,043,665	0.42
TOTAL EXPENDITURES	218,975,842	100.00	235,439,617	100.00	249,915,973	100.00

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	1) Actual 2017-2018	2) % of Total	3) Budget 2018-2019	4) % of Total	5) Budget 2019-2020	6) % of Total
TEACHING ACTIVITIES						
27 Teaching	122,419,860	55.91	141,238,316	59.99	152,086,022	60.85
28 Extracur	3,047,097	1.39	2,956,453	1.26	2,963,633	1.19
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	125,466,957	57.30	144,194,769	61.24	155,049,655	62.04
TEACHING SUPPORT						
22 Lrn Resrc	2,548,692	1.16	2,272,613	0.97	2,459,981	0.98
24 Guid/Coun	6,723,555	3.07	7,082,162	3.01	7,834,705	3.13
25 Pupil M/S	1,731,125	0.79	1,676,920	0.71	1,834,141	0.73
26 Health	9,355,927	4.27	9,933,090	4.22	10,920,479	4.37
31 InstProDev	7,182,982	3.28	7,646,450	3.25	7,275,286	2.91
32 Inst Tech	1,786,782	0.82	644,377	0.27	645,980	0.26
33 Curriculum	1,173,916	0.54	651,938	0.28	867,459	0.35
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	544,597	0.22
TOTAL TEACHING SUPPORT	31,214,897	14.25	29,907,550	12.70	32,382,628	12.96
OTHER SUPPORT ACTIVITIES						
42 Food	890,992	0.41	360,650	0.15	373,650	0.15
44 Operation	8,102,436	3.70	9,472,582	4.02	10,051,383	4.02
49 Transfers	-8,751	0.00	-5,000	0.00	-6,600	0.00
52 Operation	2,789,379	1.27	2,808,103	1.19	2,891,637	1.16
53 Maintnce	389,669	0.18	538,843	0.23	530,786	0.21
56 Insurance	134,501	0.06	138,000	0.06	150,000	0.06
59 Transfers	-562,878	-0.26	-450,000	-0.19	-453,500	-0.18
62 Grnd Mnt	1,118,176	0.51	1,114,468	0.47	1,171,698	0.47
63 Oper Bldg	5,701,271	2.60	6,002,326	2.55	6,128,415	2.45
64 Maintnce	10,192,725	4.65	6,313,976	2.68	4,126,029	1.65
65 Utilities	3,916,170	1.79	4,189,458	1.78	4,233,458	1.69
67 Bldg Secu	25,560	0.01	58,000	0.02	58,000	0.02
68 Insurance	1,371,835	0.63	1,410,000	0.60	1,555,000	0.62
72 Info Sys	3,908,522	1.78	4,818,810	2.05	4,864,171	1.95
73 Printing	20,140	0.01	26,598	0.01	27,122	0.01
74 Warehouse	222,844	0.10	363,956	0.15	403,744	0.16
75 Mtr Pool	911	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	1) Actual 2017-2018	2) % of Total	3) Budget 2018-2019	4) % of Total	5) Budget 2019-2020	6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	38,213,504	17.45	37,160,770	15.78	36,104,993	14.45
UNIT ADMINISTRATION						
23 Princ Off	12,518,898	5.72	12,139,414	5.16	13,203,684	5.28
TOTAL UNIT ADMINISTRATION	12,518,898	5.72	12,139,414	5.16	13,203,684	5.28
CENTRAL ADMINISTRATION						
11 Bd of Dir	623,909	0.28	549,550	0.23	1,240,609	0.50
12 Supt Off	1,441,385	0.66	1,389,398	0.59	1,439,388	0.58
13 Busns Off	1,886,919	0.86	1,953,508	0.83	1,951,365	0.78
14 HR	1,272,971	0.58	1,079,222	0.46	1,252,718	0.50
15 Pblc Rltn	218,442	0.10	245,300	0.10	247,210	0.10
21 Supv Inst	4,558,627	2.08	5,226,969	2.22	5,348,625	2.14
41 Supervisn	368,579	0.17	389,613	0.17	439,292	0.18
51 Supervisn	542,241	0.25	553,856	0.24	580,981	0.23
61 Supv Bldg	648,512	0.30	649,698	0.28	674,825	0.27
TOTAL CENTRAL ADMINISTRATION	11,561,586	5.28	12,037,114	5.11	13,175,013	5.27
TOTAL EXPENDITURES	218,975,842	100.00	235,439,617	100.00	249,915,973	100.00

Yakima School District No.007

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	1) Excess Levy Amount	2) Est. Timber Levy	3) Net Levy Amount Col.1 - Col.2)	4) Collection % 1/	5) Amount Budgeted Col.3 x Col.4)
Fall 2019	7,956,830	0	7,956,830	44.00	3,501,005
Spring 2020	13,268,919	0	13,268,919	55.00	7,297,905
1100 TOTAL LOCAL TAXES:					10,798,910

PART II: TIMBER EXCISE TAX

	1) Timber Assessed Valuation /3	2) \$ Per Thousand /2	3) Est Timber Levy Col.1 x Col.2)	4) Collection %	5) Amount Budgeted Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Yakima School District No.007

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	2) Length of Contract months)	3) Outstanding Balance at Sept 1,2019	4) Principal Payments in FY 2019-2020	5) Interest Payments in FY 2019-2020	6) Outstanding Balance at Aug 31, 2020 Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Yakima School District No. 007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	1) No. of FTE Certificated Staff	2) % to Total	3) No. of FTE Classified Staff	4) % to Total
TEACHING ACTIVITIES				
27 Teaching	845.498	79.39	287.993	41.33
28 Extracurricular	1.000	0.09	1.196	0.17
TOTAL TEACHING ACTIVITIES	846.498	79.48	289.189	41.50
TEACHING SUPPORT				
22 Learning Resources	11.154	1.05	7.461	1.07
24 Guidance and Counseling	38.800	3.64	28.332	4.07
25 Pupil Management and Safety	0.000	0.00	14.006	2.01
26 Health/Related Services	55.200	5.18	10.504	1.51
31 InstProDev	37.400	3.51	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	1.000	0.14
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	142.554	13.38	61.303	8.80
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	63.380	9.10
52 Operations	XXXXX	XXXXX	23.336	3.35
53 Maintenance	XXXXX	XXXXX	3.000	0.43
62 Grounds--Maintenance	XXXXX	XXXXX	12.000	1.72
63 Operation of Buildings	XXXXX	XXXXX	78.000	11.19
64 Maintenance	XXXXX	XXXXX	18.000	2.58
72 Information Systems	0.000	0.00	24.500	3.52
73 Printing	0.000	0.00	0.100	0.01
74 Warehousing and Distribution	0.000	0.00	1.300	0.19
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	223.616	32.09
UNIT ADMINISTRATION				
23 Principal's Office	54.000	5.07	53.650	7.70
TOTAL UNIT ADMINISTRATION	54.000	5.07	53.650	7.70
CENTRAL ADMINISTRATION				
12 Superintendent's Office	2.900	0.27	5.605	0.80
13 Business Office	1.000	0.09	14.000	2.01
14 Human Resources	1.000	0.09	8.000	1.15
15 Public Relations	0.000	0.00	1.000	0.14

Yakima School District No. 007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	1) No. of FTE Certificated Staff	2) % to Total	3) No. of FTE Classified Staff	4) % to Total
21 Supervision - Instruction	17.100	1.61	25.951	3.72
41 Supervision - Nutrition Services	0.000	0.00	4.000	0.57
51 Supervision - Transportation	0.000	0.00	4.753	0.68
61 Supervision - Building	0.000	0.00	5.750	0.83
TOTAL CENTRAL ADMINISTRATION	22.000	2.07	69.059	9.91
TOTAL FTE STAFF	1,065.052	100.00	696.817	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Yakima School District No.007

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
REVENUES			
100 General Student Body	344,119	516,964	555,593
200 Athletics	73,399	91,670	84,235
300 Classes	61,535	52,275	56,918
400 Clubs	232,325	293,644	287,990
600 Private Moneys	4,089	4,500	89,850
A. TOTAL REVENUES	715,468	959,053	1,074,586
EXPENDITURES			
100 General Student Body	283,636	466,391	514,505
200 Athletics	95,352	123,687	119,034
300 Classes	54,051	54,160	43,860
400 Clubs	248,734	329,105	317,276
600 Private Moneys	6,608	4,500	97,188
B. TOTAL EXPENDITURES	688,381	977,843	1,091,863
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	27,086	-18,790	-17,277
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	527,991	472,003	536,313
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	527,991	472,003	536,313
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	555,078	453,213	519,036
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	555,078	453,213	519,036

Yakima School District No.007

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Yakima School District No.007

SUMMARY OF DEBT SERVICE FUND BUDGET

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,460,402	7,711,000	7,889,750
2000 Local Nontax Support	51,515	35,000	60,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	744,842	744,840	748,000
9000 Other Financing Sources	656,879	700,000	700,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	8,913,638	9,190,840	9,397,750
EXPENDITURES			
Matured Bond Expenditures	3,205,000	4,550,000	4,950,000
Interest on Bonds	4,647,410	4,530,000	4,380,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	350,000	350,000
B. TOTAL EXPENDITURES	7,852,410	9,430,000	9,680,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,061,228	-239,160	-282,250
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	9,862,805	11,085,254	12,208,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	9,862,805	11,085,254	12,208,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	10,924,032	10,846,094	12,208,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Yakima School District No.007

SUMMARY OF DEBT SERVICE FUND BUDGET

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
G.L.890 Unassigned Fund Balance			0
			-282,250
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	10,924,032	10,846,094	11,925,750

Yakima School District No.007

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	7,460,402	7,711,000	7,889,750
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,460,402	7,711,000	7,889,750
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	51,515	35,000	60,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	51,515	35,000	60,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	744,842	744,840	748,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	744,842	744,840	748,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	656,879	700,000	700,000
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	656,879	700,000	700,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	8,913,638	9,190,840	9,397,750

Yakima School District No.007

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	1) Excess Levy Amount	2) Est. Timber Levy	3) Net Levy Amount Col.1 - Col.2)	4) Collection % 1/	5) Amount Budgeted Col.3 x Col.4)
Fall 2019	7,900,000	0	7,900,000	44.00	3,476,000
Spring 2020	8,025,000	0	8,025,000	55.00	4,413,750
1100 TOTAL LOCAL TAXES:					7,889,750

PART II: TIMBER EXCISE TAX

	1) Timber Assessed Valuation	2) \$ Per Thousand /2	3) Est Timber Levy Col.1 x Col.2)	4) Collection %	5) Amount Budgeted Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
08-12-2009	50,000,000	3,180,000
08-17-2010	8,000,000	8,000,000
08-17-2010	17,500,000	17,500,000
07-19-2012	34,145,000	21,395,000
07-20-2016	41,680,000	41,305,000
TOTAL VOTED BONDS	151,325,000	91,380,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
05-01-2015	7,500,000	6,005,000
TOTAL NONVOTED BONDS	7,500,000	6,005,000
TOTAL ALL BONDS	158,825,000	97,385,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Yakima School District No.007

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	542,032	20,000	2,020,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	542,032	20,000	2,020,000
EXPENDITURES			
10 Sites	0	0	0
20 Buildings	1,956,136	2,600,000	2,500,000
30 Equipment	10,993	0	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	275	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	1,967,404	2,600,000	2,500,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,425,372	-2,580,000	-480,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,074,059	1,083,000	1,109,295
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	1,648,488	1,424,277	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Yakima School District No.007

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,978,976	1,221,928	612,000
G.L.890 Unassigned Fund Balance	1,059,742	0	0
F. TOTAL BEGINNING FUND BALANCE	4,701,523	3,729,205	1,721,295
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,091,128	1,091,000	1,109,295
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	1,125,282	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,059,742	58,205	132,000
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,276,152	1,149,205	1,241,295

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	61,271	20,000	20,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	76,622	0	2,000,000
2900 Local Support Nontax, Unassigned	404,139	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	542,032	20,000	2,020,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	542,032	20,000	2,020,000

Yakima School District No.007

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	1) Excess Levy Amount	2) Est. Timber Levy	3) Net Levy Amount Col.1 - Col.2)	4) Collection % 1/	5) Amount Budgeted Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	1) Timber Assessed Valuation	2) \$ Per Thousand /2	3) Est Timber Levy Col.1 x Col.2)	4) Collection %	5) Amount Budgeted Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	10) Sites	20) Buildings	30) Equipment	35) Instruction Technology	40) Energy	50) Sales and Lease Expenditure	60) Bond Issuance Expenditure	90) Debt
Districtwide Projects	2,500,000	0	2,500,000	0	0	0	0	0	0
TOTAL EXPENDITURES	2,500,000	0	2,500,000	0	0	0	0	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Yakima School District No.007

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	2) Length of Contract months)	3) Outstanding Balance at Sept 1,2019	4) Principal Payments in FY 2019-2020	5) Interest Payments in FY 2019-2020	6) Outstanding Balance at Aug 31, 2020 Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	7,710	5,000	8,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	545,861	540,000	560,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	6,000	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	559,571	545,000	568,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	559,571	545,000	568,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	739,250	1,200,000	1,300,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	739,250	1,200,000	1,300,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-179,679	-655,000	-732,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	892,879	707,664	763,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	892,879	707,664	763,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	713,200	52,664	763,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	1) Actual 2017-2018	2) Budget 2018-2019	3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	713,200	52,664	31,000

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Yakima School District No.007

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	1) Excess Levy Amount	2) Est. Timber Levy	3) Net Levy Amount Col.1 - Col.2)	4) Collection % 1/	5) Amount Budgeted Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	1) Timber Assessed Valuation	2) \$ Per Thousand /2	3) Est Timber Levy Col.1 x Col.2)	4) Collection %	5) Amount Budgeted Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	2) Length of Contract months)	3) Outstanding Balance at Sept 1,2019	4) Principal Payments in FY 2019-2020	5) Interest Payments in FY 2019-2020	6) Outstanding Balance at Aug 31, 2020 Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.